

No. 14-27/2009-CW-II Vol.IV
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi – 1,
 Dated 27th December, 2012

To
The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhavan,
New Delhi.

Subject: Central share of full and final instalment of grants-in-aid for the year 2012-13 to the Government of Uttar Pradesh under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year 2012-13.

Sir,

I am directed to convey the sanction of the President of India to the grants-in-aid of **Rs. 16,62,48,000/-[Rupees Sixteen Crore Sixty Two Lakhs Forty Eight Thousand only]** to the **Government of Uttar Pradesh** as Central share of full and final instalment for the current financial year 2012-13 under the Centrally Sponsored Scheme, namely, "**Integrated Child Protection Scheme**" as per details given below:

Sl. No.	Component	Grant-in-aid sanctioned				
		Grant-in-aid sanctioned (Full and Final Instalment) (Amount in Lakh)				
		Non-recurring	Recurring	Total	Central Share	State/ NGO Share
[A]	Service Delivery Structure					
[i]	State Project Support Unit [SPSU]	0.00	12.22	12.22	12.22	0.00
[ii]	State Child Protection Society [SCPS]	0.00	47.55	47.55#	35.67	11.89
[iii]	Districts Child Protection Societies [DCPS] in 72 districts	0.00	1019.62	1019.62 @	764.72	254.91
[iv]	State Adoption Resource Agency [SARA]	0.00	6.15	6.15	4.62	1.54
	Total [A]	0.00	1085.55	1085.55	817.22	268.33
[B]	Care, Support and Rehabilitation Service					
[i]	New Open Shelter in Urban and Semi-Urban Areas	20.65	102.72	123.37	111.03	12.34*
	Total [B]	20.65	102.72	123.37	111.03	12.34
[C]	Family based Non-institutional Care					
[i]	Govt run SAA (5)	0.00	34.16	34.16	25.62	8.54*
[ii]	NGO Run SAA	0.00	0.00	0.00	0.00	0.00
	Total [C]	0.00	34.16	34.16	25.62	8.54

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Fahimul
 (फजल महमूद/FAZAL MAHMOOD)
 अवर सचिव/Under Secretary
 महिला एवं बाल विकास मन्त्रालय
 Ministry of Women & Child Dev.
 भारत सरकार/Govt. of India
 नई दिल्ली/New Delhi

[D]	Institutional Services					
[i]	Maintenance of 44 existing and 1 additional Govt. run Homes	0.00	972.93	972.93	729.70	243.23
[ii]	Maintenance of 15 existing and 4 additional NGO run Homes	0.00	260.34	260.34	195.25	65.08*
[iii]	Maintenance of 19 existing Specialised Unit for Children with Special Needs in Government run Homes	0.00	66.96	66.96	50.22	16.74
	Total [D]	0.00	1300.23	1300.23	975.17	325.06
[E]	Statutory Support Services					
[i]	Maintenance of 72 Child Welfare Committees [CWCs]	0.00	355.68	355.68	124.49	231.19
[ii]	Maintenance of 72 Juvenile Justice Boards [JJBs]	0.00	269.28	269.28	94.25	175.03
	Total [E]	0.00	624.96	624.96	218.74	406.22
	Grand Total	20.65	3147.62	3168.27	2147.78	1020.49
	Second Instalment of Recurring grant for 2011-12 as committed liabilities to Govt. run Homes	0.00	513.72	513.72	385.29	128.43
	Unspent grant during 2011-12				870.59	
	Grand Total				1662.48	

* Non-Governmental Organizations (NGOs) share.

Grant in Aid for innovative project has not been included.

@ Sponsorship and Aftercare Grant has been included.

2. The above-mentioned grant is subject to the under mentioned conditions:-

- [i] The recurring grant including salaries for **State Project Support Unit [SPSU]** has been provided for four months only w.e.f. December, 2012.
- [ii] PAB approved recurring grants for **State Child Protection Society [SCPS]**, including salaries as per ICPS norms for posts covered under ICPS, for 4 months w.e.f. December, 2012.

Grant in Aid for Innovative Project: PAB approved General grant-in-aid of Rs 20 lakhs for purchase of computers for SJPU.

- [iii] PAB approved recurring grants for 4 months (w.e.f. December, 2012) for 72 **District Child Protection Units [DCPUs]**, as per ICPS norms except for salaries for DCPOs of 42 districts who have been appointed on deputation which were approved for entire year.

Non recurring grants were approved in principle for only 3 new DCPUs subject to receipt of notification of their constitution.

Sponsorship/After Care Fund: Sponsorship grants were approved as per ICPS norms for four months for 72 districts. Aftercare grants were approved as per ICPS norms for entire year for 72 districts.

Fazal Mahmood

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(फजल महमूद/FAZAL MAHMOOD)
अधर सचिव/Under Secretary
महिला एवं बाल विकास मंत्रालय
Ministry of Women & Child Dev.
भारत सरकार/Govt. of India

[iv] PAB approved recurring grants for **State Adoption Resource Agency [SARA]**, including salaries as per ICPS norms for posts covered under ICPS, for 4 months w.e.f. December, 2012.

[v] PAB approved recurring grant for 5 Govt. run **Specialised Adoption Agencies [SAAs]** already being supported under ICPS, for 12 months of the current financial year.

[vi] **Under Institutional Care** PAB approved:

Government run Homes:

- Maintenance and other recurring grants was approved for the complete financial year for 43 Government run Homes as per ICPS norms based on occupancy and actual staff in position.
- Only maintenance grant for children at the Special Home for Girls at Barabanki was approved. At present there is only one child staying there.
- PAB approved recurring grants from date of sanction for 1 additional Observation Home at Chitrakoot.
- Maintenance and other recurring grants was approved for 19 new Government run units for children with special needs from the date of sanction as per ICPS norms based on occupancy and actual staff in position.

NGO run Homes:

- Maintenance and recurring grant was also approved for 15 NGO run Homes already supported under ICPS for complete year.
- Recurring grants were approved for 4 Homes from the date of sanction as per ICPS norms based on occupancy and actual staff in position.

Construction of Homes:

- PAB approved in-principle the Construction of 3 new Homes (at Varanasi, Bhadoi and Khuldabad) subject to details and PWD estimates being submitted by the State.

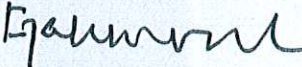
Up gradation grants:

- In principle approval was accorded for up-gradation of 8 Homes subject to providing details of works to be carried out and PWD estimates. However, no up gradation grants would be given to such Homes which have been given these grants earlier under ICPS.

[vii] **PAB approved** recurring grant for the entire financial year for **7 Open Shelters** already being supported under ICPS and for 4 months for 4 open shelters that were approved last year but will start functioning from end of November, 2012.

Non-recurring and recurring grants from the date of sanction were approved for 11 new Open Shelters subject to the submission of details by the State. The State has only provided details of 7 new Open Shelters, hence grant for 7 new Open Shelter has only been provided for 4 months.

[viii] **PAB approved** recurring grants for 72 **Child Welfare Committees [CWCs]**, for the entire year except for salary of data entry operator which is to be provided for 4 months. The State has informed that the total number of sittings in 72 CWCs is 3 per week. The meeting allowance/honorarium of the Chairperson and members of the CWCs has been calculated on the basis of number of sittings.


(फजल महमूद/FAZAL MAHMOOD)
अवर सचिव/Under Secretary
महिला एवं बाल विकास मन्त्रालय
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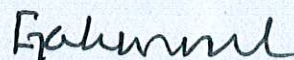
In-principle approval was accorded for recurring and non - recurring grants for 3 new CWCs was approved subject to receipt of notification of the same.

- [ix] **PAB approved** recurring grants for 72 **Juvenile Justice Boards [JJBs]**, for the entire year except for salary of data entry operator which is to be provided for 4 months. The State has informed that the total number of sittings in JJBs is 3 per week. The meeting allowance/honorarium of the Social Workers of the JJBs has been calculated on the basis of number of sittings.

In-principle approval was accorded for recurring and non - recurring grants for 3 new JJBs was approved subject to receipt of notification of the same.

- [x] The Government of Uttar Pradesh shall reflect the amount in the audited statement of accounts together with the necessary Statement of Expenditure in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2012-13.
- [xi] It is certified that Rule 209(6)(iii) of GFR, have kept in view at the time of releasing Grant to the State Govt'.
- [xii] The accounts of all grantee Institutions or Organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
- [xiii] It is certified that 'Rule 212(5) is not applicable to this grant'.
- [xiv] It is certified that all the principles of Rule 215(2) of GFR have kept in view at the time of releasing Grant to the State Govt'.
3. The above grants-in-aid will be released to the **Government of Uttar Pradesh through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.**
4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2012-13 (Plan).
5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No.1884/JS&FA (WCD) dated 24.12.2012.
6. Entry has been made in the Grants-in-aid Register at **Serial No. 27.**

Yours faithfully,



(Fazal Mahmood)

Under Secretary to the Government of India

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अवर सचिव/Under Secretary
महिला एवं बाल विकास मन्त्रालय
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Copy forwarded to:

1. The Principal Secretary, Department of Women & Child Development, Government of Uttar Pradesh, Lucknow, Uttar Pradesh.
2. The Director, Department of Women & Child Development, Government of Uttar Pradesh, Lucknow, Uttar Pradesh.
3. The Accountant General, Lucknow, Uttar Pradesh.
4. The Secretary, Finance Department, Government of Uttar Pradesh, Lucknow.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. PS to MOS (WCD).
9. PS to Secretary (WCD).
10. Director NIC for uploading on Ministry's Website (ICPS).
11. PS to Joint Secretary (PM) (WCD)
12. US (Budget)/ DDO (Cash), WCD.
13. Guard file/Section Folder.



(Fazal Mahmood)

Under Secretary to the Government of India

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